



Councilmember David Grosso

AN AMENDMENT

Bill 22-754, "Fiscal Year 2019 Local Budget Act of 2018"

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

Date: May 29, 2018
Amendment offered by: David Grosso
To: Fiscal Year 2019 Local Budget Act of 2018
Version: Engrossed

AMENDMENT #1:

Part B of Section 2 is amended as follows:

- (a) "Government Direction and Support" is amended as follows:
- (1) Lead-in language is amended by striking the phrase "\$867,694,000 (including \$754,835,000)" and inserting the phrase "\$867,194,000 (including \$753,277,000)" in its place.
 - (2) Paragraph (2) is amended by striking the phrase "\$6,229,000" and inserting the phrase "\$5,729,000" in its place.
- (b) "Public Education" is amended as follows:
- (1) Lead-in language is amended by striking the phrase "\$2,613,906,000 (including \$2,283,927,000)" and inserting the phrase "\$2,614,406,000 (including \$2,285,266,000)" in its place.
 - (2) Paragraph (12) is amended by striking the phrase "\$17,366,000" and inserting the phrase "\$17,866,000" in its place.

RATIONALE:

This amendment reduces one-time funding by \$500,000 for the "education research consortium pilot" proposed at the Office of the D.C. Auditor, and increases one-time funding by \$500,000 for out-of-school time grant awards at the Office of Out-of-School Time Grants and Youth Outcomes under the Deputy Mayor for Education. An initial needs assessment issued by the Office in October 2017 identified that 5,900 at-risk students do not have access to subsidized after-school programming and 25,600 at-risk students do not have access to subsidized summer programming. Parents and advocates have estimated that \$25M is required to close the gap. The Council's proposed budget for out-of-school time programming, at the Office and DPR, is about \$20.3M and this additional funding would get D.C. closer to addressing the need.

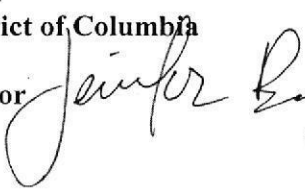
COUNCIL OF THE DISTRICT OF COLUMBIA
Office of the Budget Director



Jennifer Budoff
Budget Director

FISCAL IMPACT STATEMENT

TO: The Honorable Phil Mendelson
Chairman, Council of the District of Columbia

FROM: Jennifer Budoff, Budget Director 

DATE: May 22, 2018

SHORT TITLE: B22-0754 "Fiscal Year 2019 Local Budget Act of 2018"

TYPE: Amendment #1

REQUESTED BY: Councilmember David Grosso

Conclusion

This amendment will not have an adverse impact on the District's budget and financial plan because there is no cost to implementing this amendment.

Background

This amendment allocates \$500,000 to the Deputy Mayor for Education to provide additional out-of-school-time grants. The funds are available as a result of a \$500,000 reduction to the District of Columbia Office of the Auditor for the education research consortium pilot.

Analysis of Impact on Spending

This amendment will increase spending at the Deputy Mayor for Education by \$500,000.

Analysis of Impact on Revenue

This amendment will not impact revenue.




OFFICE OF THE GENERAL COUNSEL

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MEMORANDUM

TO: Councilmember David Grosso

FROM: John Hoellen, Acting General Counsel 

DATE: May 25, 2018

RE: Legal Sufficiency Determination for Amendment to
Bill 22-754, the Fiscal Year 2019 Local Budget Act of
2018

The measure is legally and technically sufficient for Council consideration.

This amendment would amend the Fiscal Year 2019 Local Budget Act of 2018 by redirecting \$500,000 in local funds from the Office of the D.C. Auditor to the Office of Out-of-School Time Grants and Youth Outcomes.

I am available if you have any questions.