



Councilmember David Grosso

AN AMENDMENT

Bill 22-754, "Fiscal Year 2019 Local Budget Act of 2018"

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

**Date:** May 29, 2018  
**Amendment offered by:** David Grosso  
**To:** Fiscal Year 2019 Local Budget Act of 2018  
**Version:** Engrossed

**AMENDMENT #1:**

Part B of Section 2 is amended as follows:

(a) "Government Direction and Support" is amended as follows:

(1) Lead-in language is amended by striking the phrase "\$867,694,000 (including \$754,835,000)" and inserting the phrase "\$867,194,000 (including \$753,277,000)" in its place.

(2) Paragraph (2) is amended by striking the phrase "\$6,229,000" and inserting the phrase "\$5,729,000" in its place.

(b) "Public Education" is amended as follows:

(1) Lead-in language is amended by striking the phrase "\$2,613,906,000 (including \$2,283,927,000)" and inserting the phrase "\$2,614,406,000 (including \$2,285,266,000)" in its place.

(2) Paragraph (12) is amended by striking the phrase "\$17,366,000" and inserting the phrase "\$17,866,000" in its place.

**RATIONALE:**

This amendment reduces one-time funding by \$500,000 for the "education research consortium pilot" proposed at the Office of the D.C. Auditor, and increases one-time funding by \$500,000 for out-of-school time grant awards at the Office of Out-of-School Time Grants and Youth Outcomes under the Deputy Mayor for Education. An initial needs assessment issued by the Office in October 2017 identified that 5,900 at-risk students do not have access to subsidized after-school programming and 25,600 at-risk students do not have access to subsidized summer programming. Parents and advocates have estimated that \$25M is required to close the gap. The Council's proposed budget for out-of-school time programming, at the Office and DPR, is about \$20.3M and this additional funding would get D.C. closer to addressing the need.

**COUNCIL OF THE DISTRICT OF COLUMBIA**  
**Office of the Budget Director**



Jennifer Budoff  
Budget Director

**FISCAL IMPACT STATEMENT**

**TO:** The Honorable Phil Mendelson  
Chairman, Council of the District of Columbia

**FROM:** Jennifer Budoff, Budget Director *Jennifer Budoff*

**DATE:** May 22, 2018

**SHORT TITLE:** B22-0754 "Fiscal Year 2019 Local Budget Act of 2018"

**TYPE:** Amendment #1

**REQUESTED BY:** Councilmember David Grosso

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**Conclusion**

This amendment will not have an adverse impact on the District's budget and financial plan because there is no cost to implementing this amendment.

**Background**

This amendment allocates \$500,000 to the Deputy Mayor for Education to provide additional out-of-school-time grants. The funds are available as a result of a \$500,000 reduction to the District of Columbia Office of the Auditor for the education research consortium pilot.

**Analysis of Impact on Spending**

This amendment will increase spending at the Deputy Mayor for Education by \$500,000.

**Analysis of Impact on Revenue**

This amendment will not impact revenue.




**OFFICE OF THE GENERAL COUNSEL**

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**MEMORANDUM**

**TO:** Councilmember David Grosso

**FROM:** John Hoellen, Acting General Counsel 

**DATE:** May 25, 2018

**RE:** Legal Sufficiency Determination for Amendment to  
Bill 22-754, the Fiscal Year 2019 Local Budget Act of  
2018

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The measure is legally and technically sufficient for Council consideration.

This amendment would amend the Fiscal Year 2019 Local Budget Act of 2018 by redirecting \$500,000 in local funds from the Office of the D.C. Auditor to the Office of Out-of-School Time Grants and Youth Outcomes.

I am available if you have any questions.