

AN ACT

**D.C. ACT 22-443**

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

**SEPTEMBER 5, 2018**

To adjust, on a temporary basis, certain allocations in the Fiscal Year 2018 Local Budget Act of 2017 pursuant to the Omnibus Appropriations Act, 2009.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this act may be cited as the “Fiscal Year 2018 Revised Local Budget Temporary Adjustment Act of 2018”.

Sec. 2. Pursuant to section 817 of the Omnibus Appropriations Act, 2009, approved March 13, 2009 (123 Stat. 699; D.C. Official Code § 47-369.02), the Fiscal Year 2018 budget shall be adjusted as follows:

**PART A—SUMMARY OF EXPENSES**

\$6,155,000 is added (including (\$5,020,000) removed from local funds (including (\$21,343,000) removed from dedicated taxes)), \$855,000 added in other funds, and \$10,320,000 added in enterprise and other funds); to be allocated as follows:

**PART B—DIVISION OF EXPENSES**

**Governmental Direction and Support**

The appropriation for Governmental Direction and Support is increased by \$416,000 in local funds; to be allocated as follows:

- (1) Department of General Services. – (\$62,000) is removed from local funds.
- (2) Office of the Chief Financial Officer. – \$118,000 is added to be available in local funds.
- (3) Office of the Attorney General for the District of Columbia. – \$360,000 is added to be available in local funds.

**Economic Development and Regulation**

The appropriation for Economic Development and Regulation is decreased by (\$32,917,000) in local funds; to be allocated as follows:

- (1) Deputy Mayor for Economic Development. – \$2,990,000 is added to be available

in local funds;

(2) Housing Production Trust Fund Subsidy. – (\$35,802,000) is removed from local funds; and

(3) Office of the Tenant Advocate. – (\$105,000) is removed from local funds.

**Public Safety and Justice**

The appropriation for Public Safety and Justice is decreased by (\$400,000) in local funds; to be allocated as follows:

(1) Department of Forensic Sciences. – (\$400,000) is removed from local funds.

**Public Education**

The appropriation for Public Education is decreased by (\$4,493,000) (including (\$5,348,000) removed from local funds (including \$2,832,000 added in dedicated taxes) and \$855,000 added in other funds); to be allocated as follows:

(1) Office of the State Superintendent of Education. – (\$168,000) is removed from local funds (including \$2,832,000 added to dedicated taxes)); provided, that all funds deposited, without regard to fiscal year, into the Healthy Schools Fund are authorized for expenditure until September 30, 2018; provided further, that all funds deposited, without regard to fiscal year, into the Healthy Tots Fund are authorized for expenditure until September 30, 2018.

(2) University of the District of Columbia Subsidy Account. – \$320,000 is added to be available in local funds;

(3) Non-Public Tuition. – (\$2,500,000) is removed from local funds;

(4) Special Education Transportation. – (\$3,000,000) is removed from local funds;

and

(5) District of Columbia Public Schools. – \$855,000 is added in other funds; provided, that all funds deposited, without regard to fiscal year, into the Nonprofit School Food Services Fund are authorized for expenditure until September 30, 2018.

**Human Services**

The appropriation for Human Services is increased by \$5,781,000 in local funds; to be allocated as follows:

(1) Not-For Profit Hospital Corporation Subsidy. – \$10,000,000 is added to be available in local funds;

(2) Department of Youth Rehabilitation Services. – (\$1,675,000) is removed from local funds;

(3) Department of Human Services. – (\$182,000) is removed from local funds; and

(4) Child and Family Services Agency. – (\$2,362,000) is removed from local funds.