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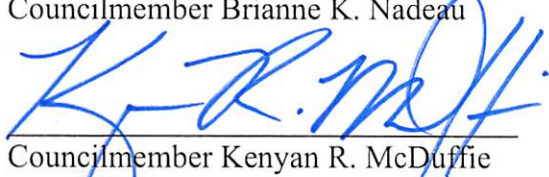
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3 Chairman Phil Mendelson

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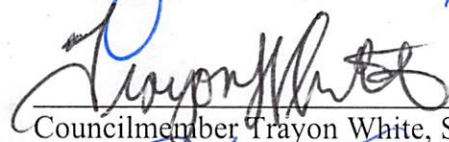
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7 Councilmember Anita Bonds

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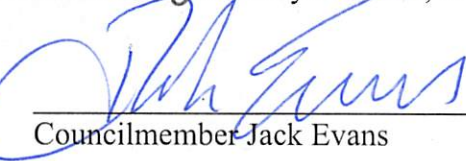
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11 Councilmember Brianne K. Nadeau

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15 Councilmember Kenyan R. McDuffie

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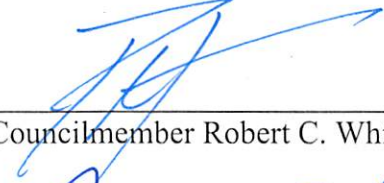
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19 Councilmember Trayon White, Sr.

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23 Councilmember Jack Evans



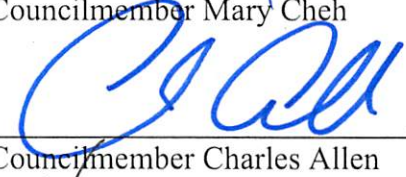
Councilmember David Grosso



Councilmember Robert C. White, Jr.



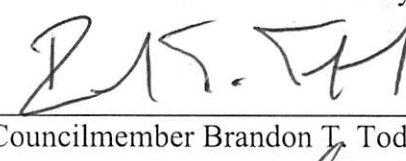
Councilmember Mary Cheh



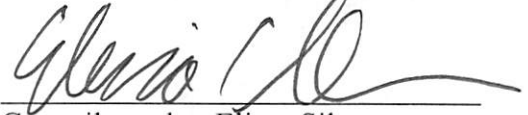
Councilmember Charles Allen



Councilmember Vincent C. Gray



Councilmember Brandon T. Todd



Councilmember Elissa Silverman

32 A BILL

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35 IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

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39 To amend The Uniform Per Student Funding Formula for Public Schools and Public Charter
40 Schools Amendment Act of 1998 to require that the District of Columbia Public Schools
41 submission be based on the cost associated at each school based on projected enrollment
42 and include detailed information for each school's funding, a separate line-item for at-
43 risk funding for each school, and a narrative description of programs and services funded
44 by at-risk funds; that the DCPS submission delineate cost of the central office attributed
45 listed categories of students in each grade level; that the Public Charter School Board
46 shall publish the detailed budget and end of year expenditures of each public charter

47 school; to amend the District of Columbia School Reform Act of 1995 to require the
48 Boards of Trustees of public charter schools to comply with Title IV of the District of
49 Columbia Administrative Procedures Act; and to require the Office of the State
50 Superintendent of Education to create an electronic reporting system for the public to
51 ensure the greatest degree of clarity and comparability by laypersons of expenditures
52 among all public schools in the District of Columbia.

53 BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, that this
54 act may be cited as the "School Based Budgeting and Transparency Amendment Act of 2019".
55

56 Sec. 2. Section 3(b) of the State Education Office Establishment Act of 2000, effective
57 November 13, 2003 (D.C. Law 13-176; D.C. Official Code § 38-2602(b)), is amended by adding
58 a new paragraph (3A) to read as follows:

59 "(3A) With input from the Public Charter School Board and District of Columbia
60 Public Schools, establish an electronic reporting system based on a standard chart of accounts for
61 all Local Education Agencies (LEA) and public schools budget expenditures that:

62 "(A) Makes school to school and LEA to LEA comparisons accurate and
63 meaningful;

64 "(B) Provides standard definitions for employment positions such that full,
65 accurate disclosure of administrative costs is made within the budgets and financial statements of
66 every LEA; and

67 "(C) Makes it possible to collect comparable data by program and school
68 site;".

69

70 Sec. 3. The Uniform Per Student Funding Formula for Public Schools and Public Charter
71 Schools Amendment Act of 1998, effective March 26, 1999 (D.C. Law 12-270; D.C. Official
72 Code § 38-2901 *et seq.*), is amended as follows:

73 (a) Section 104 (D.C. Official Code § 38-2903) is amended as follows:

74 (1) Subsection (b) is amended by striking the number “2018” and insert the
75 number “2020” in its place.

76 (2)

77 (b) Section 106a (D.C. Official Code § 38-2905.01) is amended by adding a new
78 subsection (d) to read as follows:

79 “(d)(1) By December 31 of each year, beginning in 2019, every local education agency
80 that is allocated funds pursuant to this section shall make publicly available a report that
81 delineates every program, activity, service, and number of personnel supported by funds
82 allocated pursuant to this section during the previous school year.

83 (c) Section 107(a) (D.C. Official Code § 38-2906(a)) is amended to read as follows:

84 “(a) Annual appropriations for DCPS pursuant to the Formula shall equal the total
85 estimated costs for the number of resident students projected to be enrolled in DCPS during the
86 fiscal year for which the appropriation is made; provided, that beginning in Fiscal Year 2021, the
87 projected change in enrollment for the next school year shall equal the average annual change in
88 enrollment for the preceding 3 years using pupil counts from the March 30 enrollment reports
89 submitted pursuant to section 2402(a) of the District of Columbia School Reform Act of 1995,
90 approved April 26, 1996 (110 Stat. 1321-257; D.C. Official Code § 38-1804.02(a)).”.

91 (b) Section 108a (D.C. Official Code § 38-2907.01) is amended as follows:

92 (1) A new subsection (c) is added to read as follows:

93 “(c) Beginning in Fiscal Year 2021 and in each subsequent fiscal year, the
94 Mayor’s proposed budget for DCPS shall delineate spending on central administration
95 attributed to:

96 (1) The following categories of student at each grade level, pre-
97 kindergarten 3 through 12:

98 (A) General education;

99 (B) Special education level 1;

100 (C) Special education level 2;

101 (D) Special education level 3;

102 (E) Special education level 4;

103 (F) Special education residential;

104 (G) Special education extended school year;

105 (H) English language learner; and

106 (I) At-risk;

107 “(2) Special education compliance and attorney’s fees supplement; and

108 “(3) The adult education program.”. (2) A new subsection (d) is added to read as

109 follows:

110 “(d) The District of Columbia Public Schools submission pursuant to subsection (c) shall
111 be based on the cost associated at each school based on projected enrollment and include detailed
112 information for each school’s funding.”.

113 Sec. 4. Section 2204(c) of the District of Columbia School Reform Act of 1995, approved
114 April 26, 1996 (110 Stat. 1321; D.C Official Code § 38-1802.04(c)) is amended by adding new
115 paragraphs (22) and (23) to read as follows:

116 “(22) *School budgets.* -- (A) By December 31 of each year, the Board of Trustees
117 shall prepare and make available to the public an annual budget for each public charter school

118 under its governance. Beginning with fiscal year 2021, for each program level, the Board of
119 Trustees shall submit:

120 “(i) Actual expenditures for the prior school year;

121 “(ii) Estimated expenditures for the current school year; and

122 “(iii) Projected expenditures for the following school year.

123 “(B) The Public Charter School Board shall collect the annual budget mentioned
124 in subparagraph (A) of this paragraph and publish the detailed budget and end of year
125 expenditures of each public charter school within 3 business days of receipt.”.

126 “(23) *Open meetings.* – All meetings of the Board of Trustees shall be subject to
127 the requirements of the Open Meetings Act of 1968, effective March 31, 2011 (D.C. Law 18-
128 614; D.C. Official Code § 2-571 *et seq.*).

129 Sec. 5. Section 404(3)(C) of the Open Meetings Act of 1968, effective March 31, 2011
130 (D.C. Law 18-614; D.C. Official Code § 2-574(3)(C)) is repealed.

131 Sec. 6. Fiscal impact statement.

132 The Council adopts the fiscal impact statement in the committee report as the fiscal
133 impact statement required by section 4a of the General Legislative Procedures Act of 1975,
134 approved October 16, 2006 (120 Stat. 2038; D.C. Official Code § 1-301.47a).

135 Sec. 7. Effective date.

136 This act shall take effect following approval by the Mayor (or in the event of veto by the
137 Mayor, action by the Council to override the veto), a 30-day period of congressional review as
138 provided in section 602(c)(1) of the District of Columbia Home Rule Act, approved December
139 24, 1973 (87 Stat. 813; D.C. Official Code § 1-206.02(c)(1)), and publication in the District of
140 Columbia Register.