AN AMENDMENT

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IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

DATE:    July 7, 2020
OFFERED BY:  Councilmember Charles Allen
TO:       B23-0761, the Fiscal Year 2021 Local Budget Act of 2020

Version:   ___ Introduced
           ___ Committee Report
           ___ Committee Print
           x  First Reading
           ___ Engrossed
           ___ Enrolled
           ___ Amendment in Nature of Substitute

(1) Increase the Washington Convention and Sports Authority by $6,000,000 in one-time funding in Fiscal Year 2021 for Program 1000, Activity 1100, CSG 50, for the D.C. Cares program, which provides financial assistance to undocumented workers who were excluded from federal stimulus payments.

(2) Increase the Department of Human Services $2,000,000 in recurring funds for Program 5000, Activity 5014, CSG 50, for emergency rental assistance.

(3) Increase the District of Columbia Housing Authority Subsidy by $2,443,000 in recurring funds as follows:
(A) Program 2000, Activity 2002, CSG 50: $100,000 for rental housing subsidies for seniors through the Rental Assistance for Unsubsidized Seniors Program.

(B) Program 6000, Activity 6040, CSG 50: $2,343,000 for tenant-based local rent supplement vouchers.

(4) Increase the Office of Neighborhood Safety and Engagement $1,500,000 in recurring funds as follows:

(A) Program 2000 (Neighborhood Safety and Engagement), Activity 2010 (Pathways), CSG 50: $500,000 to support the increased Department of Youth Rehabilitation Services Credible Messenger costs associated with expanding the Pathways Program from two to four cohorts

(B) Program 2000 (Neighborhood Safety and Engagement), Activity 2040 (Violence Intervention), CSG 50: $1,000,000 for violence intervention contracts

(5) Increase Office of the State Superintendent for Education by $500,000 in recurring funds for Program 2000, Activity 2011, CSG 50, for grants for Out of School Time programming for at-risk youth across all wards, with a particular focus on program sites located in Wards 7 and 8.

(6) Increase Deputy Mayor for Planning and Economic Development by $250,000 in one-time funds for Fiscal Year 2021, to allow for expanded grant making through the Neighborhood Prosperity Fund to support the opening and development of small grocery stores in Ward 8.

(7) Increase the Office of the Chief Technology Officer by $2,000,000 in recurring funds for Program 3037 (OCTO Digital Inclusion Initiative), to increase equitable access to high-speed
internet, with a focus in Fiscal Year 2021 on facilitating distance learning for public school students and their families.

Rationale

This amendment updates the Fiscal Year 2021 Local Budget Act of 2020 to allocate additional revenue realized from amendments to B23-760, the Fiscal Year 2021 Budget Support Act of 2020.