AN AMENDMENT

#2

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

DATE: July 23, 2020

OFFERED BY: Councilmember Elissa Silverman

TO: B23-0761, the “Fiscal Year 2021 Local Budget Act of 2020”

VERSION: Amendment in the Nature of a Substitute: X

Amendment

In Fiscal Year 2021:

- Subtract $250,000 in one-time local funds from the District Department of Transportation, (Agency KA0, Program OD00, Activity ODDV, CSG50) and
- Add $250,000 in one-time local funds for grants to businesses to purchase personal protective equipment for employees (Agency EB0, Program 5000, Activity 5085, CSG50).

Rationale

This amendment provides funds for grants to small and certified business enterprises for the purchase or reimbursement of personal protective equipment (PPE) for employees.

In light of the coronavirus emergency, Councilmember Silverman is considering moving emergency legislation on July 28 to promote worker safety such as by providing employees with PPE, including masks, and other safety measures. This funding would help small businesses provide certain PPE to their workers.

The amendment reduces funds to study fast boat ferry service for commuters.

Fiscal Impact

This amendment’s fiscal impact is balanced.
FISCAL IMPACT STATEMENT

TO: The Honorable Phil Mendelson
Chairman, Council of the District of Columbia

FROM: Jennifer Budoff - Budget Director

DATE: July 23, 2020

SHORT TITLE: B23-0761 “Fiscal Year 2021 Local Budget Act of 2020”

TYPE: Amendment in the Nature of a Substitute

REQUESTING OFFICE: Councilmember Elissa Silverman

Conclusion
This amendment does not have an adverse impact on the District’s fiscal year 2021 budget or four-year financial plan because there is no cost to implementing.

Background
The amendment would reduce the District Department of Transportation’s budget by $250,000 (one-time) in Local Funds. The reduction would come from Program #OD00 - Office of the Director, Activity #ODDV – Office of the Director, CSG #50 – Subsidies and Transfers. This would reverse an enhancement that the Council approved at first reading for a grant to a regional transportation system supporting efforts to establish M-495 Commuter Fast Ferry Service on the Occoquan, Potomac, and Anacostia River system.

The amendment would enhance DMPED’s Program #5000 – Project Investment, Activity #5085 – Grants, CSG #50 – Subsidies and Transfers by $250,000 (one-time) to provide businesses with grants for purchasing personal protective equipment (PPE) for their staff.

There is no cost to implementing this amendment since it reallocates budget authority on a one-to-one basis.