AN AMENDMENT
IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

Date: July 23, 2020
Offered by: Councilmember Brianne K. Nadeau
To: B23-0761, the “Fiscal Year 2021 Local Budget Act of 2020”

Version: __ Introduced
___ Committee Report
___ Committee Print
___ First Reading
x Engrossed
___ Enrolled
___ Amendment in Nature of Substitute

Amendment

1. Line 867, page 23, the heading titled “Revised Revenue Estimate” is amended to read as follows:

REVISED REVENUE ESTIMATE

(a)(1) Notwithstanding any other provision of law, the amount appropriated as local funds in this act shall be increased by the amount of local recurring revenues included in the Chief Financial Officer’s revenue estimates for Fiscal Year 2021 issued prior to January 1, 2021 that exceeds the revenue estimate of the Chief Financial Officer of the District of Columbia dated April 24, 2020 in an amount equal to the amount prescribed in subsection (b) paragraph (2) of this subsection.

(2) Of the funds appropriated by this section, an amount sufficient to satisfy negotiated salary adjustments provided for covered employees shall be deposited in the Workforce Investment Account, to be available and expended to satisfy collective bargaining agreements as set forth in the Balanced Budget and Financial Plan Freeze on Salary Schedules, Benefits, and Cost-of-Living Adjustments Act of 2020.

(b) Notwithstanding any other provision of law, the amount appropriated as local funds in this act shall be increased by the amount of one-time local revenues included in the Chief Financial Officer’s revenue estimates for Fiscal Year 2021 issued prior to January 1, 2021 that exceeds the revenue estimate of the Chief Financial Officer of the District of Columbia dated April 24, 2020 in an amount up to $15,000,000, which shall be allocated in the Washington
Convention and Sports Authority to provide additional funding in Program 1000, Activity 1100, CSG 50 for the D.C. Cares program, which provides financial assistance to workers who were excluded from federal stimulus payments and unemployment benefits.

2. Line 824, page 22, paragraph (17) under the heading titled “Enterprise and Other” is amended to read as follows:

(17) Washington Convention and Sports Authority. - $169,271,000 from enterprise and other funds $164,271,000; except the amount shall be increased as authorized under the Revised Revenue Estimate heading of this act.

Rationale:

This amendment updates the Fiscal Year 2021 Local Budget Act of 2020 to establish a second priority for the revenue from the Chief Financial Officer’s revenue estimate for Fiscal Year 2021 issued prior to January 1, 2021 that exceeds the revenue estimate of the CFO dated April 23, 2020. The second priority allocates up to $15 million to the D.C. Cares Program, administered by Events DC, which provides financial assistance to workers who were excluded from federal stimulus payments and unemployment benefits.
FISCAL IMPACT STATEMENT

TO: The Honorable Phil Mendelson
   Chairman, Council of the District of Columbia

FROM: Jennifer Budoff - Budget Director

DATE: July 20, 2020

SHORT TITLE: B23-0761 “Fiscal Year 2021 Local Budget Act of 2020”

TYPE: Amendment 1

REQUESTING OFFICE: Councilmember Brianne K. Nadeau

Conclusion
This amendment does not have an adverse impact on the District’s budget or financial plan because there is no cost to implementing.

Background
The amendment would add a provision to the Revised Revenue Estimate section of the FY21 Local Budget Act to appropriate additional Fiscal Year 2021 one-time revenue identified in a revised revenue estimate from the Chief Financial Officer before January 1, 2021, should there be any, in an amount up to $15 million. The amendment directs those funds to Events DC to provide additional funding for the D.C. Cares program, which provides financial assistance to workers who were excluded from federal stimulus payments.

There is no cost to implementing this amendment; it would direct any additional one-time revenue to this use before any other purpose.
MEMORANDUM

TO:          Councilmember Brianne K. Nadeau
FROM:  Nicole L. Streeter, General Counsel
DATE:        July 20, 2020
RE:         Legal Sufficiency Determination for Amendment to Amendment in the Nature of a Substitute to Bill 23-761, the Fiscal Year 2021 Local Budget Act of 2020

The amendment is legally and technically sufficient for Council consideration.

The amendment would amend the Amendment in the Nature of a Substitute to the Fiscal Year 2021 Local Budget Act of 2020 by providing the Washington Convention and Sports Authority additional funding for the D.C. Cares program should the Chief Financial Officer revises upward the estimate of one-time local revenues for Fiscal Year 2021 prior to January 1, 2021.

I am available if you have any questions.