To: Chairman Phil Mendelson
From: Councilmember Charles Allen
Date: July 23, 2020
Subject: Notice of Intent to Move Amendment at the July 21, 2020 Legislative Meeting

I intend to move the following amendment when the July 21, 2020 Legislative Meeting resumes today:

- Allen Amendment #1 to B23-0761, the Fiscal Year 2021 Revised Local Budget Act of 2020

Amendment #1 to the Local Budget Act moves $250,000 from the project Small Park Improvements, in the Department of Parks and Recreation to the project Eastern Market Metro Park in the Department of General Services (“DGS”). This moves funds from one Ward 6 project to another, and the $250,000 will allow DGS to ensure that the Eastern Market Metro Park project is completed as designed.

The draft amendment is attached. If you have any questions regarding these measures, please contact Chris Laskowski, Legislative Director, on 202-531-9912 or claskowski@dccouncil.us.

cc: Members, Council of the District of Columbia
    Office of the Secretary
    Office of the General Counsel
    Office of the Budget Director
    Mayor’s Office of Policy and Legislative Affairs
AN AMENDMENT

#1

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

DATE: July 23, 2020

OFFERED BY: Councilmember Charles Allen

TO: B23-0761, the Fiscal Year 2021 Local Budget Act of 2020

VERSION: Amendment in the Nature of a Substitute: X

Amendment

The Council's Proposed FY 2021-2026 Capital Improvements Plan is amended as follows:

• Project No. QE834C (SMALL PARK IMPROVEMENTS) in the Department of Parks and Recreation is reduced by $250,000.

• Project No. EST01C (EASTERN MARKET METRO PARK) in the Department of General Services is increased by $250,000.

Rationale

This amendment removes funds identified to build a pocket park at 8th Street, N.E., and Massachusetts Avenue, N.E., in order to provide the funds necessary to complete construction of the Eastern Market Metro Park project as designed.

Fiscal Impact

This amendment’s fiscal impact is balanced.
COUNCIL OF THE DISTRICT OF COLUMBIA
Office of the Budget Director

Jennifer Budoff
Budget Director

FISCAL IMPACT STATEMENT

TO: The Honorable Phil Mendelson
Chairman, Council of the District of Columbia

FROM: Jennifer Budoff, Budget Director

DATE: July 21, 2020

SHORT TITLE: B23-0761, the “Fiscal Year 2021 Revised Local Budget Act of 2020”

TYPE: Amendment #1

REQUESTING OFFICE: Councilmember Charles Allen

Conclusion
This amendment does not have an impact on the District’s budget and financial plan.

Background
This amendment reduces planned FY 2021 capital budget allotment for project QE834C-Small Park Improvements by $250,000 and increases FY 2021 allotment in capital project EST01C-Eastern Market Metro Park by the same amount.