AN AMENDMENT

# 1

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

DATE: July 23, 2020

OFFERED BY: Councilmember David Grosso

TO: B23-0761, the Fiscal Year 2021 Local Budget Act of 2020

VERSION: Amendment in the Nature of a Substitute: X

Amendment

The Council's Proposed FY 2021-2026 Capital Improvements Plan is amended as follows:

- Reduce Project No. NEW30C (School Acquisition) in District of Columbia Public Schools by $48,000,000 in Fiscal Year 2021.

- Increase Project No. PK337C (Martin Luther King ES) in District of Columbia Public Schools by $48,000,000 in Fiscal Year 2021.

Rationale

This amendment provides funds for Martin Luther King Jr. Elementary School’s modernization by reducing the amount proposed for a school acquisition in the western portion of the District of Columbia. Martin Luther King Jr. Elementary, located in Ward 8, is the next school on the PACE ranking list of schools that have only had phase 1 modernizations. By reallocating this money, the Council is following the equitable model of the PACE Act which ranks school modernizations according to facility condition, demand, community need, and equity. This adjustment combined with the $2.78 million for early childhood expansion in FY22 will total $50.78 million for the school’s modernization.
TO: The Honorable Phil Mendelson  
Chairman, Council of the District of Columbia

FROM: Jennifer Budoff, Budget Director

DATE: July 21, 2020

SHORT TITLE: B23-0761, the “Fiscal Year 2021 Revised Local Budget Act of 2020”

TYPE: Amendment #1

REQUESTING OFFICE: Councilmember David Grosso

Conclusion
This amendment does not have an impact on the District’s budget and financial plan.

Background
This amendment reduces planned FY 2021 capital budget allotment for project NEW30C-School Acquisition (redesignated YY1MAC-Mac Arthur Boulevard School) by $48,000,000 and increases FY 2021 allotment in capital project PK337C-Martin Luther King ES ECE Modernization by the same amount.