AN AMENDMENT

#1

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

DATE: July 23, 2020

OFFERED BY: Councilmember Trayon White

TO: B23-0761, the Fiscal Year 2021 Local Budget Act of 2020

VERSION: Amendment in the Nature of a Substitute: X

Amendment

The Council's Proposed FY 2021-2026 Capital Improvements Plan is amended as follows:

- Reduce Project No. KMS20C (Anacostia Recreation Center at Ketchum) in Department of Parks and Recreation by $750,000 in Fiscal Year 2021.

- Reduce Project No. OXR37C (Oxon Run Park) in Department of Parks and Recreation by $250,000 in Fiscal Year 2021.

- Increase Project No. JOH37C (Johnson MS Renovation/Modernization) in District of Columbia Public Schools by $1,000,000 in Fiscal Year 2021.

Rationale

This amendment provides funds for Johnson Middle School’s gymnasium modernization by reducing the amount of budget enhancements to two parks and recreation projects located in Ward 8. The enhancement of $1.75 million to the new Anacostia Recreation Center will be reduced by $750,000 and the enhancement of $1.25 million to Oxon Run Park will be reduced by $250,000.
FISCAL IMPACT STATEMENT

TO: The Honorable Phil Mendelson
   Chairman, Council of the District of Columbia

FROM: Jennifer Budoff, Budget Director

DATE: July 23, 2020

SHORT TITLE: B23-0761, the “Fiscal Year 2021 Revised Local Budget Act of 2020”

TYPE: Amendment #1

REQUESTING OFFICE: Councilmember Trayon White

Conclusion
This amendment does not have an impact on the District’s budget and financial plan.

Background
This amendment reduces planned FY 2021 capital budget allotment for project KMS20C-Anacostia Recreation Center @ Ketcham ES by $750,000, reduces planned FY 2021 capital budget allotment for project OXR37C-Oxon Run Park by $250,000, and increases FY 2021 allotment in capital project JOH37C-Johnson MS Renovation/Modernization by $1,000,000.