AN AMENDMENT

Bill 23-763, “Fiscal Year 2020 Revised Local Budget Emergency Adjustment Act of 2020”

July 21, 2020

Amendment 1:

(a) Reduce Office of the State Superintendent of Education, Program E8000, Activity E802, CSG 50 by ($5,000,000) in one-time local funds.

(b) Increase Office of the Deputy Mayor for Planning and Economic Development Program 3000, Activity 3010, CSG 50 by $5,000,000 in one-time local funds.

(c) Update cluster totals.

Rationale: The Office of the Deputy Mayor for Planning and Economic Development is better situated to provide emergency financial assistance to childcare centers struggling during the public health emergency.

Amendment 2: Section 5. Capital project reallocations

(a) Add the following lines to the tabular array

<table>
<thead>
<tr>
<th>Owner Agency</th>
<th>Project No</th>
<th>Project Title</th>
<th>Fund Detail</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>HA0</td>
<td>BSM37C</td>
<td>BENNING STODDERT MODERNIZATION</td>
<td>300</td>
<td>(12,398)</td>
</tr>
<tr>
<td></td>
<td>Q11HRC</td>
<td>HILLCREST RECREATION CENTER</td>
<td>300</td>
<td>(57,648)</td>
</tr>
<tr>
<td></td>
<td>QE238C</td>
<td>RIDGE ROAD RECREATION</td>
<td>300</td>
<td>(9,954)</td>
</tr>
<tr>
<td></td>
<td>QN702C</td>
<td>ATHLETIC FIELD AND PARK</td>
<td>300</td>
<td>80,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>IMPROVEMENTS</td>
<td>301</td>
<td>(80,000)</td>
</tr>
</tbody>
</table>

(b) Update the totals.

Rationale: These reallocations were contemplated the CIP and were mistakenly omitted in the circulation.
FISCAL IMPACT STATEMENT

TO: The Honorable Phil Mendelson
   Chairman, Council of the District of Columbia

FROM: Jennifer Budoff - Budget Director

DATE: July 20, 2020

SHORT TITLE: B23-0763 “Fiscal Year 2021 Local Budget Act of 2020”

TYPE: Amendment

REQUESTING OFFICE: Chairman Phil Mendelson

Conclusion
This amendment would not have an adverse impact on the District’s budget or financial plan.

Background
The amendment has two parts.

Part 1 would reallocate a $5 million enhancement at the Office of the State Superintendent to the Office of the Deputy Mayor for Planning and Economic Development for the purpose of emergency financial assistance to childcare centers negatively impacted by COVID-19.

Part 2 would insert five reallocations to the Sec. 5 Capital project reallocations table that were mistakenly omitted from the circulation.